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2019 Annual Agency Profile

86 W. Court St. P.O. Box 216 FRANKLIN, IN 46131 Executive Director: Ms. Karen Luehmann (317) 738-5523

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General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Indianapolis, IN Fare Revenues \$112,100 5.3% 706 Square Miles Local Funds \$835,933 39.8% 1,487,483 Population \$331,925 State Funds 15.8% 33 Pop. Rank out of 498 UZAs Federal Assistance \$821,560 39.1% 39.1% Other UZAs Served Other Funds \$0 0.0% 0 Indiana Non-UZA **Total Operating Funds Expended** \$2,101,518 100.0% **Service Area Statistics** Sources of Capital Funds Expended 1,046 Square Miles 23.5% 199,332 Population Fare Revenues 0.0% Local Funds \$69,209 23.5% Service Consumption State Funds \$0 0.0% 15.8% 111,612 Annual Unlinked Trips (UPT) Federal Assistance \$225,701 76.5% 39.8% Other Funds 0.0% \$0 Service Supplied **Total Capital Funds Expended** \$294,910 100.0% 842,162 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 50256

Reporter Type: Reduced Reporter

58,861 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	18	=	\$1,501,070	\$80,338	\$123,901	62,536	601,610	39,481	2.9
Bus	8	-	\$600,448	\$31,762	\$171,009	49,076	240,552	19,380	4.1
Total	26	-	\$2,101,518	\$112,100	\$294,910	111,612	842,162	58,861	

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode \$2.50 \$38.02 \$24.00 0.1 Demand Response Demand Response \$12.24 0.2 \$2.50 \$30.98 Bus Bus \$2.50 \$35.70 Total \$18.83 0.1 **Total**



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.